

East Community Assembly

Thursday 27 September 2012 at 6.30 pm

**To be held at Standbroke Community
Centre, Richmond Road, S13 8LT**

The Press and Public are Welcome to Attend

Membership

Councillors Pat Midgley (Chair), Jenny Armstrong, John Campbell, Julie Dore, Terry Fox, Harry Harpham, Mazher Iqbal, Martin Lawton, Mary Lea, John Robson, Lynn Rooney and Jack Scott

PUBLIC ACCESS TO THE MEETING

There are seven Community Assemblies which cover Sheffield; each is made up of the local Councillors from four wards. It is part of their remit to promote the local involvement of local people in the democratic process and to bring decision making closer to local people.

The formal meetings of the Community Assembly are open to the public and are the place where the Councillors make funding decisions as delegated by the Cabinet, relating to the priorities set out in the Community Plan and the Community Involvement Plan. They take place a minimum of 4 times per year, though more often, if required.

There is an opportunity for members of the public to ask questions and submit petitions at these meetings.

A copy of the agenda and reports is available on the Council's website at www.sheffield.gov.uk. You can also see the reports to be discussed at the meeting if you call at the First Point Reception, Town Hall, Pinstone Street entrance. The Reception is open between 9.00 am and 5.00 pm, Monday to Thursday and between 9.00 am and 4.45 pm. on Friday, or you can ring on telephone no. 2734552. You may not be allowed to see some reports because they contain confidential information. These items are usually marked * on the agenda.

Community Assembly decisions are effective six working days after the meeting has taken place, unless called-in for scrutiny by the relevant Overview and Scrutiny Committee, in which case the matter is normally resolved within the monthly cycle of meetings.

Further information on any of the agenda items can be obtained by speaking to either:

- Angela Greenwood, Community Assembly Manager
Tel: 0114 273 5708
Email: angela.greenwood@sheffield.gov.uk, or
- Gillian Capewell, Democratic Services
Tel: 0114 273 5485
Email: gillian.capewell@sheffield.gov.uk

**EAST COMMUNITY ASSEMBLY AGENDA
27 SEPTEMBER 2012**

Order of Business

There will be a chance to 'Meet the Cabinet' and ask questions of Cabinet Members from 4.30 pm - 6.00 pm

- 1. Welcome and Housekeeping Arrangements**
A welcome to the meeting from the Chair and introductions to Members of the Assembly
- 2. Apologies for Absence**
To receive any apologies for absence from Members of the Assembly.
- 3. Exclusion of Public and Press**
To identify any confidential items where resolutions may be moved to exclude the press and public
- 4. Declarations of Interest**
Members to declare any interests they have in the business to be considered at the meeting.
- 5. Public Questions and Petitions**
To receive any questions or petitions from members of the public.
- 6. Community Presentation**
To thank Olympic Torchbearers from the East Community Assembly area for their contribution to the Games.
- 7. Minutes of Previous Meeting**
To approve the minutes of the East Community Assembly meeting held on 21st June 2012, and consider any matters arising.

EXECUTIVE DECISIONS

- 8. East Community Assembly Budget Update**
Report of the East Community Assembly Manager upon allocations for the East Community Assembly from the Discretionary Budget
- 9. Highways Update**
To receive an update from Andrew McKie, Sheffield City Council, upon Highways initiatives and schemes in the local area.
- 10. Future Meetings**
Future meetings of the East Community Assembly are as follows- 13th December 2012 - Victoria Centre, Stafford Road, S2 2SE, 6.30 pm, and 21st March 2013- Church of Christ, Station Road, Darnall, S9 4JU, 6.30 pm.

ADVICE TO MEMBERS ON DECLARING INTERESTS AT MEETINGS

The existing Standards regime will be abolished from 1st July, 2012 by the Localism Act 2011. From this date, the way that your interests need to be registered and declared will change. Prejudicial and personal interests will no longer exist and they have been replaced by Disclosable Pecuniary Interests (DPIs).

The Act also requires that provision is made for interests which are not Disclosable Pecuniary Interests and requires the Council to introduce a new local Code of Conduct for Members. It is intended that provision will be made in the new Code for dealing with “personal” interests.

The Regulations in relation to Disclosable Pecuniary Interests have only recently been published by the Government and guidance is being developed for circulation to you prior to 1st July.

If at all possible, you should try to identify any potential interest you may have before the meeting so that you and the person you ask for advice can fully consider all the circumstances before reaching a conclusion on what action you should take.

Advice can be obtained from Lynne Bird, Director of Legal Services on 0114 2734018 or email lynne.bird@sheffield.gov.uk

Agenda Item 7

EAST COMMUNITY ASSEMBLY

Meeting held Thursday 21st June 2012 at the Arbourthorne Social Centre, East Bank Road

PRESENT: Councillors Pat Midgley (Chair), Julie Dore, Terry Fox, Harry Harpham, Martin Lawton, Mary Lea, John Robson and Jack Scott.

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1. **WELCOME AND HOUSEKEEPING ARRANGEMENTS**

1.1 The Chair welcomed attendees to the Community Assembly meeting, and outlined basic housekeeping arrangements.

2. **EXCLUSION OF PRESS AND PUBLIC**

2.1 No items were identified where resolutions may be moved to exclude the public and press.

3. **APOLOGIES FOR ABSENCE FROM MEMBERS OF THE ASSEMBLY**

3.1 Apologies for absence were submitted from Councillors Jenny Armstrong, John Campbell, Mazher Iqbal and Lynn Rooney. The Assembly welcomed back Councillor John Robson, as this was his first Assembly meeting since beating cancer.

4. **DECLARATIONS OF INTEREST**

4.1 Councillors Martin Lawton and Pat Midgley declared prejudicial interests in item 11 on the agenda (Budget Report), as Members of Manor Castle Development Trust, and did not participate in the vote to allocate funding to this organisation.

5. **APPOINTMENT OF DEPUTY CHAIR**

5.1 **RESOLVED:** That Councillor Martin Lawton be appointed Deputy Chair of the East Community Assembly for the Municipal Year 2012/13.

6. **SANCTUARY HOUSING**

6.1 The Assembly received a presentation from Rob Harbourne, Sanctuary Housing, upon the new housing scheme proposed for the site at Arbourthorne Fields. He reported that Sheffield City Council had commissioned a Masterplan in 2005 for the Arbourthorne neighbourhood, which had identified a need for elderly persons' housing (55 years plus) within the area. Sanctuary Housing Association had been selected as the preferred developer through the competitive tendering process held by Sheffield City Council, and proposals were for 56 one and two bedroom homes for rent for older people. Four of

these homes would be bungalows and the remainder were to be flats.

- 6.2 The homes would all be generous in size, with 50% of the properties suitable for wheelchair usage. All ground floor flats would have private gardens, and there would also be communal gardens, as well as on-site parking spaces.
- 6.3 A highly sustainable development was proposed, by adopting environmental design strategies and by making use of renewable and other energy saving systems, including high performance building fabric, solar panels, systems for rainwater from roofs to be linked to water butts, a green roof for the bungalows, and use of the winter-gardens to conserve energy. It was noted that the winter-garden areas would be subject to a window-cleaning contract, which would be set up as part of the tenancy agreement.
- 6.4 Mr. Harbourne reported that the Arbourthorne Fields Steering Group had been working very closely alongside Sanctuary Housing to develop the scheme, and the Group comprised local tenants and residents and Expert Elders, as well as representatives from Sanctuary Housing and Sheffield City Council Regeneration Team. Monthly meetings of the Group had been held over the past year in order to scrutinise the proposals.
- 6.5 An open day to showcase the proposals had been held in Arbourthorne on 20th October 2011, and there had been approximately 40 attendees. With regard to the allocation of the properties, a Choice Based Lettings system would be operated by Sheffield City Council, working alongside Sanctuary and Sheffield Homes, in order to determine all allocations.
- 6.6 Key dates for the project were as follows:-
- Planning application validated by Sheffield Council: 18th April 2012
 - Planning Approval expected: July 2012
 - Expected Start on Site: Sept 2012
 - Expected Completion: Nov 2013 (Lettings to start from completion date)
- 6.7 Councillor John Robson extended his thanks to all the members of the Steering Group, as they had worked extremely hard over a number of years to get to this stage. Cllr Robson added that he thought the proposals were excellent, and he was delighted to see the progress which had been made with the development. He added that he was extremely pleased to be back at work since recovering from his treatment, and that the new developments which had occurred during his time off, such as the East Bank Road Medical Centre, were very pleasing to see.
- 6.8 Councillor Julie Dore added that the scheme had been in the pipeline for some time now, and it was excellent to see the proposals in full, and to have an expected start date on site of September 2012. She requested that Sanctuary Housing keep in touch with local people and the Assembly for regular updates.
- 6.9 Lyn Brandon from the Sheffield Primary Care Trust commented that she was part of an initiative around community food growing in the East of Sheffield, and that it would be great to have the opportunity to develop sustainable food

production in the communal garden areas of the new homes.

- 6.10 Councillor Jack Scott commented that he was pleased to see that the building proposals were of a high specification, and he hoped that the development would stand the test of time.
- 6.11 Councillor Dore informed the meeting that the City Council had offered the land at Arbourthorne Fields to Sanctuary Housing for the development due to the need for high quality housing in the area, and that its value as a piece of land had been forfeited in the best interests of the local community.
- 6.12 It was noted that Sanctuary Housing would not be allowed to benefit financially from the solar power gathered in any way, and that any surplus energy created would allow a certain amount of money to be deducted from tenants' monthly service charges. It was also noted that the development would not be warden-controlled, as this would incur significant service charges on the properties.
- 6.13 **RESOLVED:** That the Assembly:
- (a) notes the contents of the presentation now submitted;
 - (b) requests that a representative from Sanctuary Housing liaise with a representative from the Sheffield PCT to develop a potential community food growing initiative at the site, and
 - (c) requests that an update on the project be brought back to a meeting of the Assembly to be held in 12 months' time.

7. **PARKS PROJECTS**

- 7.1 The Assembly received an update from James Barnes, Projects Team Manager, Sheffield City Council, upon Parks initiatives and schemes in the local area, including a progress report upon the playground at Arbourthorne Recreation Ground. It was noted that several key pieces of playground equipment had been vandalised at Arbourthorne Recreation Ground, and there had not been sufficient funds to replace them. A new playground site was now proposed for the area, and Mr. Barnes showed the Assembly several presentation boards containing images of the new proposals, as well as details of the consultation which had already taken place within the local community. It was hoped that the new site would be more 'self-policing' as it would have better surveillance from local residents. £80,000 was allocated to the project, and it was expected that the new site would be completed by the end of 2013.
- 7.2 Mr. Barnes outlined several other key developments in the Assembly area, including improvements to the topography and contouring at Richmond Park, the re-naming of the site at Deep Pitts (now called Manor Fields), and improvements to the tennis courts and Multi-Use Games Area (MUGA) at Hollinsend Park. A European funding bid was awaiting approval for Sheaf Valley Park, and another external funding bid had already been acquired for the creation of the Sheaf Valley 'Green Link'.

- 7.3 Barbara Morris from the Friends of Richmond Park stated that she was extremely disappointed that the Friends Group had been obliged to pay VAT (to the value of £1200) for a Masterplan from Neil Black of Breeze Architects for work at the Park. In response, Mr. Barnes explained that, unfortunately, this was always the case when work was not commissioned directly by the City Council.
- 7.4 Mrs. Morris also stated that she was disappointed that the new playground equipment for Richmond Park would not be installed in time for the six weeks' holiday. Mr. Barnes explained that there was always a considerable 'lead-in' time before new equipment could be used, as there were a number of essential approvals to complete, namely to ensure the new equipment was safe to use for members of the public.
- 7.5 Concerns were expressed that there was no sustainability for the new parks and playgrounds mentioned, but Mr. Barnes clarified that it was now a stipulation of any new development that five years' site maintenance must be built into the contract.
- 7.6 A member of the public commented that the green open space at Skye Edge had great potential to be developed, but this potential had so far not been realised.
- 7.7 Mr. Barnes concluded by commenting that a Masterplan for Jaunty Park was being drawn up, at a cost of £20,000. There was still the need to develop a 'Friends of' Group for the site, but this was problematic, as the Park fell between two Community Assembly areas.
- 7.8 **RESOLVED:** That the Assembly;
- (a) thanks the Projects Team Manager, Parks and Countryside, for the update, and
- (b) conveys its thanks to Parks and Countryside staff for the effective work carried out in the East Community Assembly area.

8. **MINUTES OF PREVIOUS MEETINGS**

- 8.1 The minutes of the meetings of the Assembly held on 29th March and 16th May 2012 were approved as a correct record, and there were no matters arising.

9. **PUBLIC QUESTIONS AND PETITIONS**

Petitions

- 9.1 No petitions were submitted to the Assembly.

Public Questions

9.2 Answers were provided as follows to public questions submitted to the meeting-

1. Marge Allen from the Friends of Norfolk Heritage Park stated that the Stafford Road/ Granville Road junction was now a major hazard due to an increase in the number of parked cars, which obstructed the vision for oncoming traffic in both directions. She wondered whether this problem had occurred due to cars belonging to students living at the Student Village being parked on the road, as the entrance to the student complex at the top of Norfolk Park Road was permanently locked.
2. With regard to the increase in the number of student residencies at Norfolk Park and concerns over tree loss, due to these developments. Councillor John Robson reassured Marge Allen that any trees removed due to the development would be replaced elsewhere on the site. Councillor Robson added that the number of dwellings in the proposal had actually been reduced from the original plans, which is why there had been a slight delay in granting planning approval.
3. With regard to the railings on Bernard Road, Marge Allen reported that these had still not been painted and repaired, and that they were now dangerous.
4. A written question from Jenny Hobson, Chair of Norfolk Park Tenants and Residents Association, was submitted concerning the discontinuation of the number seven bus service.
5. It was requested that any further closures of the steps at Sheaf Valley Park for plays and performances be displayed clearly at the site, to inform members of the public that the thoroughfare route would be closed for a certain duration.

9.3 **RESOLVED:** That the Assembly requests the following actions to deal with the questions now submitted;

(a) the East Community Assembly Highways Link Officer be requested to meet with Marge Allen from the Friends of Norfolk Heritage Park to discuss the locked gate at the top entrance to the Norfolk Park Student Village and the impact on parking in the area;

(b) the Assembly Manager to request the painting and repair of the railings on Bernard Road as part of the Community Service/ Payback Plan for the East area;

(c) Councillor John Robson to take up the issue of the discontinuation of the number seven bus service with the First Bus Group, and arrange a meeting between Ward Councillors and residents to discuss the issue, and

(d) the East Area Officer, Parks and Countryside, to inform the Friends of Sheaf Valley Park Group of any future dates for performances in the Sheaf

Valley Park amphitheatre which would necessitate a closure of the Park steps.

10. **SHEFFIELD HOMES BOARD NOMINATIONS**

10.1 The Chair reported on the proposed nomination of Councillors from the Community Assembly to the Sheffield Homes Central and East Area Boards.

10.2 **Decision Taken**

10.3 **RESOLVED:** That the East Community Assembly;

(a) having regard to the positive views expressed by the Cabinet Member for Homes and Neighbourhoods about the proposal to nominate Councillor Mazher Iqbal to Sheffield Homes East Area Board and Councillor John Robson to the Sheffield Homes Central Area Board, nominates those two Members of the Assembly to these positions,

(b) requests the Director of Modern Governance to report these nominations to full Council at the earliest opportunity; and

(c) subject to Council approval, requests the Community Assembly Manager to complete the necessary paperwork to effect these appointments, in consultation with the Director of Legal Services.

10.4 **Reasons For The Decision**

10.5 The East Community Assembly has been requested to nominate two Sheffield City Council appointees, one to the Central Area Board and one to the East Area Board, in consultation with the Cabinet Member for Homes and Neighbourhoods.

10.6 **Alternatives Considered and Rejected**

10.7 The Community Assembly could consider alternative appointees to the Councillors who are proposed.

11. **EAST COMMUNITY ASSEMBLY LOCAL HIGHWAY SCHEMES**

11.1 The East Community Assembly has an overall budget of £110,799 available for 'local highway schemes' in 2012/13, as part of devolving decisions and priorities on local issues and improving the responsiveness of the Council to meeting local requests. The East Community Assembly has already agreed a list of schemes for implementation in 2011/12, and it is intended to continue and complete schemes in the current financial year. The report now submitted contains an update on the actual progress of the limited number of schemes that can be afforded within the current budget.

11.2 **Decision Taken**

11.3 **RESOLVED:** That the East Community Assembly;

(a) notes the current budgetary position regarding funding availability (£110,779);

(b) notes and approves the cost of the feasibility study at Duke Street (estimated cost £2,000);

(c) notes the progress being made with the scheme on East Bank Road and approves the officer recommendation that the budget for the full scheme is allocated from the 2012/13 funds (Total £92,000);

(d) notes and approves the further rotation of the Speed Indication Devices in 2012/13 (Total £3,494);

(e) confirms that a sum of £5,000 per Ward be allocated for small highway schemes to be constructed in 2012/13;

(f) agrees to note and later review the over-programming of commitments in the 2012/13 financial year. (£110,799 v £117,494);

(g) notes Members' frustrations that the bus gate at Duke Street was still not open 24 hours a day, and requests that this be made a priority for the 2012 work programme;

(h) thanks John Bann for his many years' excellent service as Highways Link Officer for the East Community Assembly, and

(i) welcomes Andrew McKie as the new Highways Link Officer for the East Community Assembly.

11.4 **Reasons For The Decision**

11.5 The East Community Assembly supports and funds highways schemes at the locations of the highest number of child accidents. The Community Assembly and Transport and Highways teams, in discussion with Ward Members, have analysed the requests from local residents and undertaken some preliminary feasibility work on a provisional list of potential projects. This work has enabled the identification of a list of schemes, which were largely delivered in 2011/12, and, with the budget now identified, can be implemented in 2012/13.

11.6 **Alternatives Considered and Rejected**

11.7 The programme of local highway schemes can be updated and added to as the year progresses, reflecting new priorities identified by local people. The full list of requests for local highway schemes in the East Community Assembly can be found in a new Register, now available on the Council's website. This register will act as the central source of all requests for projects which will be assessed by Transport and Highways staff for feasibility and then provides the basis for selecting future schemes in partnership with the local community and reflecting the Assembly's Community Plan. Consultation with local residents on

individual schemes will continue to be an important way of looking at specific problems within approved schemes. Each of the schemes now submitted for approval will be the subject of a separate detailed public consultation process, as part of the normal design process, to ensure local people are comfortable with the proposals and to address anything else that arises.

12. EAST COMMUNITY ASSEMBLY DISCRETIONARY BUDGET 2012/13

12.1 The discretionary budget allocation for the East Community Assembly for 2012/13 is £336,958. This allocation is based on an allocation of £1 per head of population and an additional allocation based on the Index of Multiple Deprivation (IMD) data at Ward level. An initial round of allocations from the East Assembly Discretionary Budget 2012/13 was agreed at the Assembly Meeting on 29th March 2012. This report makes proposals for funding of additional projects from the remaining funds in the 2012/13 allocation. Further allocations of funding will be presented at the Assembly meetings in September and December 2012 until all funding is allocated.

12.2 Decision Taken

12.3 **RESOLVED:** That the East Community Assembly;

(a) allocates the sums stated in section four of the report now submitted from the East Community Assembly Discretionary budget 2012/13 to new projects, with the exception of the Richmond Ward allocations on page nine of the report now submitted, which are to be amended as follows: Project 5- Community Centres works: increased from £2000 to £6000, and Project 6- Community Development Worker: postponed until the September 2012 meeting of the Assembly,

(b) approves the approach taken set out in section 11 of the report now submitted;

(c) delegates authority to the East Community Assembly Manager, in consultation with the Chair, to work up and agree the details of the proposed allocations and projects set out in the report now submitted, and

(d) authorises the Director of Community Services, in consultation with the Director of Legal Services, to agree the terms on which all funding referred to in the report now submitted is made available and to enter into such funding agreements with recipients of the funding and any other related agreements or arrangements, and on such terms, that s/he considers appropriate.

12.4 Reasons for the Decision

12.5 The purpose of the Discretionary Budget is to help fulfil the priorities of the East Assembly Community Plan. These priorities were identified through consultation with local residents, groups and partners during 2011.

The East Assembly Community Plan priorities currently are:

- Tackling unemployment and increasing skills
- Tackling poverty
- Stronger communities
- Safer communities
- Improving the environment
- Transport and Highways
- Better health

Educational attainment is seen as the overarching priority that all projects and activity funded by the Assembly should be tackling in 2012/13.

All the projects proposed for funding contribute to one or more of these priorities.

12.6 **Alternatives Considered and Rejected**

12.7 The priorities of the Assembly were agreed in September 2011. The Assembly Manager has regular discussions with partners and the community about ideas for possible projects. Those that meet the priorities of the Assembly are worked up into a project proposal. All the current proposals are being recommended for funding. Other projects may be considered in the future if funds permit and they meet the priorities of the Assembly.

13. **DATE OF FUTURE MEETINGS**

13.1 It was noted that future meetings of the East Community Assembly were as follows;

27th September 2012 - Basegreen Social Centre, Frith Close, S12 2ES

13th December 2012 - Victoria Centre, Stafford Road, S2 2SE

21st March 2013- Church of Christ, Station Road, S9 4JU

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SHEFFIELD CITY COUNCIL East Community Assembly Report

Report of: East Community Assembly Manager

Date: 27th September 2012

Subject: East Community Assembly Discretionary Budget
2012/13

Author of Report: Angela Greenwood
East Community Assembly Manager
angela.greenwood@sheffield.gov.uk
Tel: 2735708

Summary:

The discretionary budget allocation for the East Community Assembly for 2012/13 is **£336,958**. This allocation is based on an allocation of £1 per head of population and an additional allocation based on the Index of Multiple Deprivation (IMD) data at ward level.

Allocations of funding from the East Assembly Discretionary Budget 2012/13 were agreed at the Assembly Meetings on March 29th 2012 and 21st June 2012.

This report makes proposals for funding of £73,857 of additional named projects from the remaining funds for ward based projects under section four of the report.

Allocations of the remaining unallocated funding of £58,600 are requested to be delegated to the Assembly Manager in Consultation with the Chair . All funding allocations made between October and December will be reported at the Assembly meeting in December 2012.

Reasons for Recommendations:

The purpose of the Discretionary Budget is to help fulfil the priorities of the East Assembly Community Plan. These priorities were identified through consultation with local residents, groups and partners during 2011.

The East Assembly Community Plan priorities currently are:

- Tackling unemployment and increasing skills
- Tackling poverty
- Stronger communities
- Safer communities
- Improving the environment
- Transport and Highways
- Better health

Educational attainment is seen as the overarching priority that all projects and activity funded by the Assembly should be tackling in 12/13. All the projects proposed for funding contribute to one or more of these priorities.

Recommendations:

That the East Community Assembly:

- (1) Considers the information contained within this report and agrees to allocate East Assembly discretionary funding to the various 'New projects for decision Sept 12' in the sums set out in section 4 of this report;
- (2) Delegates authority to the East Community Assembly Manager, in consultation with the Chair, to work up and agree the details of the proposed allocations and projects set out section 4 of this report.
- (3) Delegates authority to the East Community Assembly Manager, in consultation with the Chair, to agree the allocation to projects that meet the Assembly's priorities of all unallocated funding as indicated in section 4 of this report, together with any funds unclaimed or returned by any of the projects referred to in this report, , and requests the Manager to report back to the Assembly's December meeting with details of all allocations made under this delegation.
- (4) Authorises the Director of Community Services, in consultation with the Director of Legal Services, to agree the terms on which all funding referred to in this report is made available and to enter into such funding agreements with recipients of the funding and any other related agreements or arrangements, and on such terms, that she considers appropriate.

Background Papers: ECA 29th March and 21st June 2012 Budget Papers

Category of Report: OPEN

Statutory and Council Policy Checklist

Financial Implications
YES Cleared by: Andrea Nix
Legal Implications
YES Cleared by: Andrew Bullock
Equality of Opportunity Implications
YES (East Community Plan EIA) Cleared by: Phil Reid
Tackling Health Inequalities Implications
YES
Human rights Implications
NO
Environmental and Sustainability implications
YES
Economic impact
NO
Community safety implications
YES
Human resources implications
NO
Property implications
NO
Area(s) affected
East Community Assembly area of Sheffield
Relevant Scrutiny Committee if decision called in
Safer and Stronger Communities
Is the item a matter which is reserved for approval by the City Council?
NO
Press release
NO

1. Summary

The discretionary budget allocation for the East Community Assembly for 2012/13 is **£336,958**. This allocation is based on an allocation of £1 per head of population and an additional allocation based on the Index of Multiple Deprivation (IMD) data at ward level.

Allocations of funding from the East Assembly Discretionary Budget 2012/13 were agreed at the Assembly Meetings on March 29th 2012 and 21st June 2012.

This report makes proposals for funding of £73,857 of additional named projects from the remaining funds for ward based projects under section four of the report.

Allocations of the remaining unallocated funding of £58,600 requested to be delegated to the Assembly Manager in Consultation with the Chair . All funding allocations made between October and December will be reported at the Assembly meeting in December 2012.

2. What does this mean for people within the East Community Assembly Area?

The allocation of East Assembly Discretionary Funding ensures activity takes place to address the priorities in the East Community Assembly Plan, including;

- Tackling unemployment and increasing skills
- Tackling poverty
- Stronger communities
- Safer communities
- Improving the environment
- Transport and Highways
- Better health

Educational attainment is seen as the overarching priority that all projects and activity funded by the Assembly in 12/13 should be tackling.

At the 29th March 2012 East public meeting, members agreed to have the East budget split into ward budgets, using Cllr Lawton's IMD based formula. This means that projects can be targeted at a smaller, ward level to make a greater difference at a local level.

3. Outcomes and Sustainability

The funding identified in this report will contribute to the delivery of the priorities in the East Community Assembly Plan, thus benefiting residents in the East Assembly Area.

The projects and activity within this report contribute to all five of the key ambitions as indicated in the Sheffield City Strategy 2010-2020 (Sheffield 2020 – Where People Shape the Future) –

- **Distinctive**; using the immense sense of pride local people have in the city and the East Assembly area to bring local projects forward for funding.
- **Successful**; working with partners at a local level with joint employment and community projects and strategically through our formal partnerships.
- **Inclusive**; support projects that enable all sections of our community to benefit and join in new activities.
- **Vibrant**; support the community and voluntary sector in working to achieve the priorities for the area.
- **Sustainable**; ensure that future generations can enjoy the open spaces in our area and that the Assembly plays a key role in protecting our environment.

The funding also supports the City Council's priorities, values and outcomes as set out in the Corporate Plan 'Standing Up For Sheffield'. In particular:

Priorities

- Supporting and protecting communities

Values

- Spend public money wisely
- Long term view
- Enable individuals and communities

Outcomes

- Better Health and Wellbeing
- Safe and Secure Communities
- An Environmentally Responsible City

4. Full Proposal

Assembly wide event/consultation budget

A budget of £6,000 was agreed at the 29th March meeting for the cost of hosting consultation events and activities during the year. £5000 was allocated for Q1-Q3, with £1000 allocated for Q4.

Ward pots

The agreed formula from Cllr Lawton on 29th March 2012 gives the following ward pot allocations for 12/13

Arbourthorne	£79,899
Darnall	£91,841
Manor Castle	£98,860
Richmond	£60,357

Projects in 2012/13

Assembly wide

Assembly wide horticultural/env team work £5000 per ward

Green Estate are leading on a new horticultural apprentice project for 12/13 for the Assembly, where 2 local apprentices have been recruited and will be trained in all aspects of horticulture work whilst offering a service to the community to clean up overgrown areas. This project is jointly funded and managed with South East Assembly and uses the Council's 100 Apprentices scheme.

Ward projects

Arbourthorne Ward

Agreed allocations:

	Arbourthorne	Detail	Priority	Amount
1	Horticulture Apprenticeship Scheme by Green Estate	£5k per ward as agreed at public meeting in March 12	Employment and skills	£5,000
2	Small grants	Small grants scheme up to £1k	Stronger Communities	£5,000
3	SIP pot	Pot for small environmental projects that can be implemented quickly to make a difference, eg Residents only parking signs Guildford Rise	Stronger communities	£10,000
4	Centre in the Park	Physical improvements to the café area of the Centre to : -allow café users to see their children in the playground -make the café more visible -to encourage more use of the café.	Stronger communities	Up to £10,000
5	Community Bonfire	Match Manor Castle ward to offer part funding of the Green Estate led Manor fields bonfire event held Nov 5 th	Safer communities	£2,000
6	Community development worker	Part funding of worker Oct-Mar to continue the community development work in the ward bringing groups together, supporting groups, funding advice, ensuring local services meet needs and start up activity where needed.	Stronger communities	£7,500

7	Community tree Project	Parks project to continue the tree planting and educational project in the ward with schools and community groups,	Educational attainment	£5,000
	Total for year	£79899		
	Allocated to date			£44,500.00
	Total left to allocate Sept 12		£35,399	

	New projects for decision Sept 12			
8	Newsletter	Winter and spring editions of a ward wide newsletter to be produced by the Arbourthorne Centre on behalf of the community	Stronger communities	£5,000
9	Arbourthorne Centre	One off grant for running costs of the Community Centre on Edenhall Road Oct 12-March 13	Stronger communities	£10,000
10	Small grants	2 nd round of small grants for community groups	Stronger communities	£5,000
	Total left to allocate		£15,399	

Darnall Ward

Agreed allocations:

	Darnall	Detail	Priority	Amount
1	Small grants	Small grants scheme for community activity in the ward	Stronger Communities	£10,000
2	Horticulture Apprenticeship Scheme	£5k per ward as agreed at public meeting in March 12	Employment and skills	£5,000
3	Darnall Family Development Project	Part funding as a one off grant to enable their continuation and allow time to apply for other funding.	Improving Health	£10,000
4	Community support for Forums	Part funding of two Forums for community support activity including issue based consultation, running a post office, and hosting public meetings.	Stronger Communities	£40,000
5	Morrisons community bus	Half funding of a weekly Friday community bus from Darnall Poole Rd and Greenlands area to and from Catcliffe Morrisons, Morrisons to provide the other half of funding.	Tackling Poverty	£1,000
	Total for year	£91,841		
	allocated to date			£66,000.00
	Total left to allocate Sept 12		£25,841	

New projects for decision Sept 12				
6	Darnall Well Being (DWB)	administration costs to create and support a stakeholder group for the community for the new health Centre on Main Road, Darnall	Improving health	£2,000
Total Left to allocate			£23,841	

Manor Castle Ward

Agreed allocations:

	Manor Castle	Detail	Priority	Amount
1	Small grants	Small grants scheme for community activity in the ward	Stronger Communities	up to £10k
2	Horticulture Apprenticeship Scheme	£5k per ward	Employment and skills	£5,000
3	Community Development Worker (CDW)	Continuation of the part funding of post under Manor Castle Development Trust (MCDT). For 12/13 this post to focus on: <ul style="list-style-type: none"> - Support for the three Forums in the ward - Community First 	Stronger Communities	£9,000
4	Manor After School Kids Klub (MASKK)	Continuation of funding from 11/12 to retain their current provision	Educational attainment	£5,000
5	Manor Over 50s Project	Continuation of project into 12/13, part funding a salary post with other partners	Improving health	£8000
6	Community Bonfire on Manor Fields	Part Funding for 12/13	Safer communities	£2000
7	Wybourn youth project	Match funding for a partnership youth project for Wybourn to be led by Manor Castle Development Trust and working with Great Places Housing Association, Safer Neighbourhood Team, Community Youth Team, Sheffield Futures, Wybourn Youth Trust and other local partners.	Safer communities	£20,000
	Total for year	£98,860		
	allocated to date			£59,000.00
	Left to allocate Sept 12		£39,860	

	New projects for decision Sept 12			
8	Manor Rights and Advice Service	To enable the transfer of the building to another charity	Reducing poverty	£3,000
9	Signpost	To fund continued intensive work with young people on the Manor from the Signpost project based on Harborough Avenue, Manor	Employment and skills	£2,500
10	Wybourn Leg Up	Intensive work by Manor Castle Development Trust (MCDT) on young people on Wybourn furthest away from employment opportunities	Employment and skills	£5,000
11	Pipworth Road old Gym (Manor Boys Club)	Investment in the building currently occupied by Manor Boxing Club and known as Manor Boys Club	Stronger communities	Up to £10,000
	Left to allocate		£19,360	

Richmond Ward

Agreed allocations:

	Richmond	Detail	Priority	Amount
1	School grants	School council small grants scheme for schools in the ward. projects recommended by the School Councils of local junior schools.	Employment and skills	£10,000
2	Horticulture Apprenticeship Scheme	£5k per ward as agreed at public meeting in March 12	Employment and skills	£5,000
3	Small grants	Small grants scheme for up to £500 for community groups in the ward	Stronger communities	£5,000
4	Stradbroke Anti Social Behaviour (ASB) hotspot	Stradbroke Tenants and Community Association led project to move a mobile camera to the latest ASB hotpost	Safer communities	£3,000
5	Community centre works (1)	New boiler for Stradbroke Community Centre	Stronger communities	£2,000
6	Community Centre works (2)	Richmond Park Bowling Pavilion New internal toilet and works	Stronger Communities	£4,000
	Allocated to date			£29,000
	total for year		£60,357	
	Left to allocate Sept 12		£31,357	

	New projects for decision Sept 12			
7	Woodthorpe 20 mph Zone	Top up of the Assembly's recommended 20mph scheme for 12/13	Safer communities	£6,500
8	Community Development Worker (CDW)	Trainee CDW post to recruit a local person working alongside the Assembly Council Community Development worker, host to be a local Community Organisation.	Employment and skills Stronger communities	£20,000
9	Small highways/small grants	Pot of funding for small highways improvements for the Richmond ward	Safer communities	£4,857
	Left to allocate		£0	

The remaining unallocated funds from all four wards of £58,600 is recommended to be delegated to the Assembly Manager, on consultation with the Chair of the Assembly, to allow the final funding decisions to happen in October and November 2012. All decisions and allocations will be reported back to the December meeting of the Assembly.

5. Financial Implications

5.1 The East Assembly has a £336,958 Discretionary Budget to allocate in 2012/13, to help fulfil the priorities identified in the East Assembly Plan. Funds are available from within this sum to support the area or ward based proposals set out above.

6. Legal Implications

In implementing the proposals to allocate East Assembly discretionary funding to the various 'New projects for decision Sept 12' as set out in section 4 of this report reliance can be placed on the power conferred on the Council by Section 1(1) of the Localism Act 2011.

This report proposes that the Assembly Manager be given delegated authority to allocate certain unspent funds. At this stage it is not known exactly how these funds will be applied. Therefore, the legal implications which arise from specific proposals will have to be addressed when specific proposals are formulated, in consultation with officers in Legal Services.

However, it is likely that in implementing the proposals reliance will be placed on the Section 1(1) power. This is the new 'general power of competence' (the 'GPC') conferred on the Council by Section 1(1), Localism Act 2011. This came into force on 18th February 2012 and provides that, "*A local authority has power to do anything that individuals generally may do.*" This is clearly a very broad power. It is not, however, carte blanche for the Council to act in any way it pleases. As one example of this, Section 2(1) provides that, "*If exercise of a pre-commencement power of a local authority is subject to*

restrictions, those restrictions apply also to exercise of the general power so far as it is overlapped by the pre-commencement power.”

The procurement of any goods, works or services must be undertaken in accordance with all relevant provisions of Sheffield City Council's Constitution including the Council's Contracts Standing Orders and all applicable procurement rules.

7. Equality of Opportunity Implications

The East Community Assembly Discretionary budget has been allocated to help address a range of needs in the area, as dictated by the East Community Assembly Plan (which is supported by an Equality Impact Assessment).

8. Human Resource Implications

None for Sheffield City Council in this paper as the Trainee Community Development Worker Post is be hosted externally.

9. Environmental and Sustainability Implications

The Apprenticeship scheme by Green Estate will enhance green and open space across the East of Sheffield.

The funding of improvements to the Pipworth Road old Gym building will allow the building to be used as a community facility.

10. Mitigation of Risk

The risks relating to this proposal have been considered by the East Community Assembly Team. These risks will be regularly reviewed and monitored.

Projects funded may not lead to noticeable improvement in the priority issue. The Assembly Team (and the Accountable Bodies Team which administers funding) will monitor the impact of activity throughout the coming year, to assess whether projects have been effective.

The Accountable Bodies Team will administer the distribution of funding and ensure agreed targets and outcomes are being met. They will do this through the receipt of monitoring forms from providers and by visiting projects / activity on the ground.

The Assembly Manager will ensure payments are made as per the project proposal form and are released on time as per Council rules. The projects need to be aware that all funding must be spent by 31st March 2013 and no carry forward or extension is likely.

11. Alternative Options

The priorities of the Assembly were agreed in September 2011. The Assembly Manager has regular discussions with partners and the community about ideas for possible projects. Those that meet the priorities of the Assembly are worked up into a project proposal. All the current proposals are being recommended for funding

Other projects may be considered in the future if funds permit and they meet the priorities of the Assembly.

12. Reasons for Recommendations

The purpose of the Discretionary Budget is to help fulfil the priorities of the East Assembly Community Plan. These priorities were identified through consultation with local residents, groups and partners during 2011.

The East Assembly Community Plan priorities currently are:

- Tackling unemployment and increasing skills
- Tackling poverty
- Stronger communities
- Safer communities
- Improving the environment
- Transport and Highways
- Better health

Educational attainment is seen as the overarching priority that all projects and activity funded by the Assembly should be tackling in 12/13. All the projects proposed for funding contribute to one or more of these priorities.

13. Recommendations

That the East Community Assembly:

- (4) Considers the information contained within this report and agrees to allocate East Assembly discretionary funding to the various 'New projects for decision Sept 12' in the sums set out in section 4 of this report;
- (5) Delegates authority to the East Community Assembly Manager, in consultation with the Chair, to work up and agree the details of the proposed allocations and projects set out section 4 of this report.
- (6) Delegates authority to the East Community Assembly Manager, in consultation with the Chair, to agree the allocation to projects that meet the Assembly's priorities of all unallocated funding as indicated in section 4 of this report, together with any funds unclaimed or returned by any of the projects referred to in this report, , and requests the Manager to report back to the Assembly's December meeting with details of all allocations made under this delegation.
- (4) Authorises the Director of Community Services, in consultation with the Director of Legal Services, to agree the terms on which all funding referred to in this report is made available and to enter into such funding agreements with recipients of the funding and any other related agreements or arrangements, and on such terms, that she considers appropriate.

Angela Greenwood
East Community Assembly Manager
18th September 2012

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SHEFFIELD CITY COUNCIL Report to East Community Assembly

Report of: Head of Transport and Highways

Date: 27th September 2012

Subject: East Community Assembly Local Highway Schemes

Author of Report: Andy Mckie

Summary:

- The East Community Assembly have an overall budget of £110,799 available for 'local highway schemes' in 2012/13, as part of devolving decisions and priorities on local issues and improving the responsiveness of the Council to meeting local requests.
 - The East Community Assembly has already agreed a list of schemes for implementation in 2011/12, and it is intended to continue and complete schemes in the current financial year.
 - This report contains an update on the actual progress of the limited number of schemes that can be afforded within the current budget
-

Reasons for Recommendations:

The East community Assembly support and fund highways schemes at the locations of the highest number of child accidents

The Community Assembly and Transport & Highways teams in discussion with Ward members have analysed the requests from local residents and undertaken some preliminary feasibility work on a provisional list of potential projects. That work has enabled the identification of a list of schemes, which can be implemented in 2012/13.

Recommendations:

That the Assembly:

- notes the current budgetary position regarding funding availability (£110,779).
- receives and reviews the Duke Street briefing note.
- notes the progress being made with the scheme on East Bank Road. (Total £92,000)
- notes the need for ward nominations for small scheme improvements to a total cost of £5,000 per ward.
- notes that as part of the Streets Ahead Contract, the Manor Estate, Base Green and Wybourn zones are programmed to be improved in 2013.
- notes that the Woodthorpe 20 mph speed limit zone will be funded from strategic resources in the calendar years 2013/2014.

Background Papers:
None

Category of Report: OPEN

Statutory and Council Policy Checklist

Financial implications No
Legal implications Yes – Andrew Bullock
Equality of Opportunity implications No
Tackling Health Inequalities implications No
Human rights implications No
Environmental and Sustainability implications No
Economic impact No
Community safety implications No
Human resources implications No
Property implications No

1. Summary

- The East Community Assembly have £110,799 available for 'local highway schemes' in 2011/12,
- The East Community Assembly has already agreed a list of schemes for implementation in 2011/12, that have been identified by local people and that contribute towards the delivery of Local Transport Plan (LTP) objectives. Residents have informed the recommendations within this report via direct requests to Transport and Highways Service, or local councillors, petitions and / or Community Assembly 'You Say' events.
- This report contains an update on the schemes previously selected by the Assembly and which remain to be completed in 2012/13 subject to the budget limit identified above.
- It should be noted that in 2012/2013 and beyond highway scheme costs will include a sum for maintenance as part of the Highway Maintenance Streets Ahead programme which has now commenced.

2. What does this mean for people within the East Community Assembly Area?

- Highways schemes in the East Community Assembly area are prioritised according to child accident sites. The Assembly will fund schemes that reduce child accident rates.
- The local highway schemes now proposed will all assist local people in using the highway in their area, both on foot and, in some cases by vehicle and will address local highway concerns, adding to improved community safety.

3. Outcomes and Sustainability

- The funding and construction of the local highways schemes will contribute to the highways priority in the East Community Assembly Plan, to reduce the number of people killed or seriously injured on the roads, and for the highways to be cleaner, repaired and unclogged.
- It also meets all nine of the Councils' principles as indicated in the Corporate Plan. In particular
 - Local voice – priorities influenced by local people
 - Customers as individuals – needs of individuals within communities will be considered
 - Equality of opportunity – providing for all aspects of a local community to get involved

4. Financial Summary

2012/13 year-end summary

- Allocation for 2012/13 schemes.....£40,000
- “Approved carry-over” from 2011/12.....£70,779
- Total available.....**£110,779**

2012/13 Budget Summary

Confirmed 2012/13 Budget = £110,779

5. Large Schemes Update

5.1 Duke Street Bus gate

Members have expressed a need to have no restriction on Duke Street due to the new development at Park Hill and the planned movement of the Grace Owen Nursery to the lower block.

Members wish to proceed with a full bus gate removal. A feasibility study has been requested by members to assess the impact on Park Square roundabout, Commercial Street and Sheaf Street and the potential impacts on the wider strategic highway. Network.

The briefing note is appended.

5.2 East Bank Road near Hurlfield Road

Accident analysis shows that there have been three child pedestrian accidents at this location in 2010, all of them on a school journey. This ties in with the relocation of the access to Springs Academy to Hurlfield Road (it was previously on East Bank Road). Such a high accident rate over such a short timescale on a school route is unprecedented and is therefore considerable cause for concern.

East Bank Road was the subject of a Road Safety traffic calming scheme which was completed in 2009. The purpose of the scheme was to reduce the number of pedestrian accidents the majority of which involved children travelling to and from school. The length of the scheme on East Bank Road was between Northern Avenue and Dagnam Road, however near to the end of construction the school entrance was moved from East Bank Road to Hurlfield Road. In doing this the travel pattern of school children changed and so more children crossed at the location identified above.

The design shows an extension to complement the existing calming scheme The scheme also includes a zebra crossing for all pedestrians and measures to reduce the speed of vehicles entering Hurlfield Road from East Bank Road when travelling in a westerly direction. It is not necessary to build all the scheme at one go, or even at all, and if a cheaper scheme is developed for East Bank Road this will release some funding for further works elsewhere.

This scheme has been the subject of a Road Safety Audit and residents have also been consulted. Following comments received from residents, some amendments to the scheme have been proposed and agreed but objections remain which cannot be accommodated. The objections will be referred to Cabinet Highways Committee in October/November seeking a determination.

The timing of the scheme needs also to be reviewed in light of the emerging Streets Ahead programme. East Bank Road is currently programmed to be treated in 2016 but it may be possible to advance a length of the proposed highway maintenance to be done immediately in advance of the East Bank Road improvement. Initial discussions have already been held with the Highways Maintenance Client.

5.3 Continuation of the rotation of the Speed Indication Devices

The speed indication devices have been well received all across the City and they have provided the necessary evidence base in areas where traffic speeds are a concern.

The rotation of these devices will continue and be carried out by the newly appointed highway maintenance provider, Amey.

5.4 Strategic 20mph Zone

At the meeting of the Cabinet Highways Committee on the 13th September 2012 the proposed Woodthorpe 20 mph zone was approved for construction within the East Assembly area in 2013/14.

6. Small Schemes Update

Small schemes will be nominated by ward members from the full list of requests for their ward up to the value of £5000. Priority will be given to small schemes that have the largest community benefit and are located at accident sites. In order to maximise the advantage of the Streets Ahead Programme it is recommended that the nominations made complement the emerging 5 year highways maintenance programme.

7. Relevant Implications

The Council, as the Highway Authority for Sheffield, has powers under Part V of the Highways Act 1980 to implement the improvements requested in this report. This funding is allocated from the Council's Local Transport Plan budget provided by central government and as such all projects using this funding will need to comply with the aims and objectives of the Local Transport Plan.

The Director of Neighbourhood Renewal and Partnerships in consultation with the Head of Transport, Traffic & Parking Services and the Director of Legal Services has confirmed this is an approved use of LTP funds.

The Head of Transport, Traffic and Parking Services has authority to design and build the projects now identified as part of the Council's overall transport capital programme.

There are direct equality implications in that all of the recommended proposals are geared to the needs of pedestrians and other users who might have mobility problems (wheelchair users; mobility scooters; prams). The proposals in themselves are intended to assist all members of the local community regardless of gender or ethnic origin.

8. Alternative Options and Public Consultation

The programme of local highway schemes can be updated and added to as the year progresses, reflecting new priorities identified by local people. The full list of requests for local highway schemes in the East Community Assembly can be found in a new Register, now available on the Council's website. This register will act as the central source of all requests for projects which will be assessed by Transport & Highways staff for feasibility and then provides the basis for selecting future schemes in partnership with the local community and reflecting the Assembly's Community Plan.

Consultation with local residents on individual schemes will continue to be an important way of looking at specific problems within approved schemes. Each of the schemes now submitted for approval will be the subject of a separate detailed public consultation process, as part of the normal design process, to ensure local people are comfortable with the proposals and to address anything else that arises.

9. Reasons for Recommendations

The Community Assembly and Transport and Highways teams have analysed the requests from local residents and undertaken some preliminary feasibility work on a provisional list of potential projects.

That work has enabled the identification of a programme of schemes, which can were largely delivered in 2011/12 and with the budget now identified

10. Recommendations

That the Assembly:

- notes the current budgetary position regarding funding availability (£110,779).
- receives and reviews the Duke Street briefing note.
- notes the progress being made with the scheme on East Bank Road. (Total £92,000)
- notes the need for ward nominations for small scheme improvements to a total cost of £5,000 per ward.
- notes that as part of the Streets Ahead Contract, the Manor Estate, Base Green and Wybourn zones are programmed to be improved in 2013.
- notes that the Woodthorpe 20 mph speed limit zone will be funded from strategic resources in the calendar years 2013/2014.

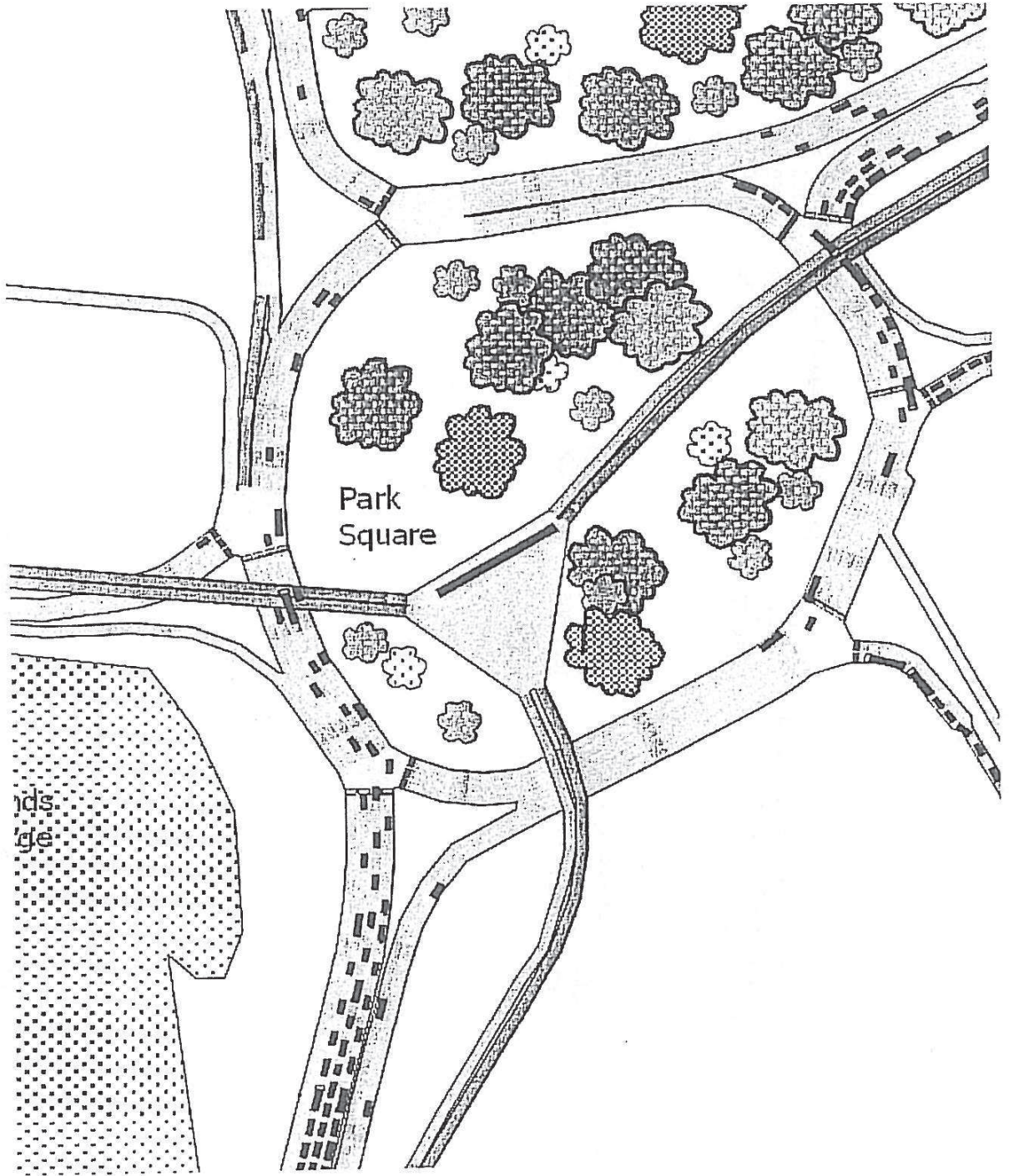
Andy Mckie
East Community Assembly Transport and Traffic Link Manager
September 2012

Duke Street Bus Gate

1. The brief asked what would be the effect of reducing the current 12 hour operation of the bus gate to peak periods only. The morning peak period being from 07:30 until 09:30 whilst the evening peak period is between 16:00 and 18:30.
2. The traffic model was adjusted to reflect peak hour only operation of the bus gate. Because of this reduced restriction, in the inter-peak period, 250 vehicles per hour chose to divert from Granville Road directly to Duke Street and entered Park Square junction.
3. The effect of this additional traffic demand was that the journey times between the top of Granville Road and Park Square increased from 1 minute 30 seconds to over 6 minutes. This is a significant increase in delays to the three bus routes using Duke Street. Traffic queues would be commonly seen at this location under these revised circumstances.
4. This increase in journey time is to be expected since the traffic demand clearly increases on Duke Street in the inter-peak period. However, the entry green time at Duke Street was maintained to ensure that all the exit slip roads from the Park Square roundabout are kept clear and free running in all time periods.
5. It is accepted that a marginal increases in the Duke Street entry green time could be made to reduce the increase in journey time but traffic priority would always be given to ensuring that the Park Square roundabout was kept clear by minimising entry green times at Duke Street.
6. Members were particularly concerned about the lack of accessibility the current arrangement provide in terms of the re-development of Park Hill by Urban Splash. Phase 1 of the redevelopment will be completed in December 2012.
7. The current position of the bus gate restriction lies between the entrance to Park Hill and the Park Square roundabout. It may be possible to move the position of the bus gate beyond the entrance to Park Hill and therefore provides direct access to Park Square roundabout. Although this would increase traffic demand at the Duke Street entry point, the increase in journey time would be much less than in the inter-peak and perhaps could be accommodated within the Sheffield Bus agreement which the City Council will be asked to enter as a partner in September/October 2012. A separate briefing note concerning this agreement about the Strategic bus network will be provided by the Transport Vision team.

8. Members clearly wish to see the bus gate restriction removed in total but this of itself would reintroduce traffic queues at this location and journey times would significantly increase because the amount of green time at Duke Street entry onto Park Square would always be adjusted to ensure that this key junction was kept free running particularly in the peak periods.
9. A further relaxation of the hours of operation might also be viewed as a breach of the Sheffield Bus Agreement but it isn't yet clear how a breach would be dealt with.
10. Cabinet will receive a briefing on the progress of the Sheffield Bus Agreement on Wednesday 22nd August 2012.
11. In addition, the additional traffic using this route would add to the queues wishing to access Commercial Street and it is believed that traffic would start to stand on the Park Square roundabout and seriously affect the flow of the morning peak hour traffic.
12. Members are particularly concerned that the lack of traffic on Duke Street throughout the day creates an atmosphere where there is a perceived lack of safety but the gradual repopulation of the Park Hill development should help to increase pedestrian and vehicular activity in the area overall.
13. It is very clear that there is a direct conflict between the aspiration for the strategic traffic network and the local aspiration expressed by members who require greater accessibility and activity.

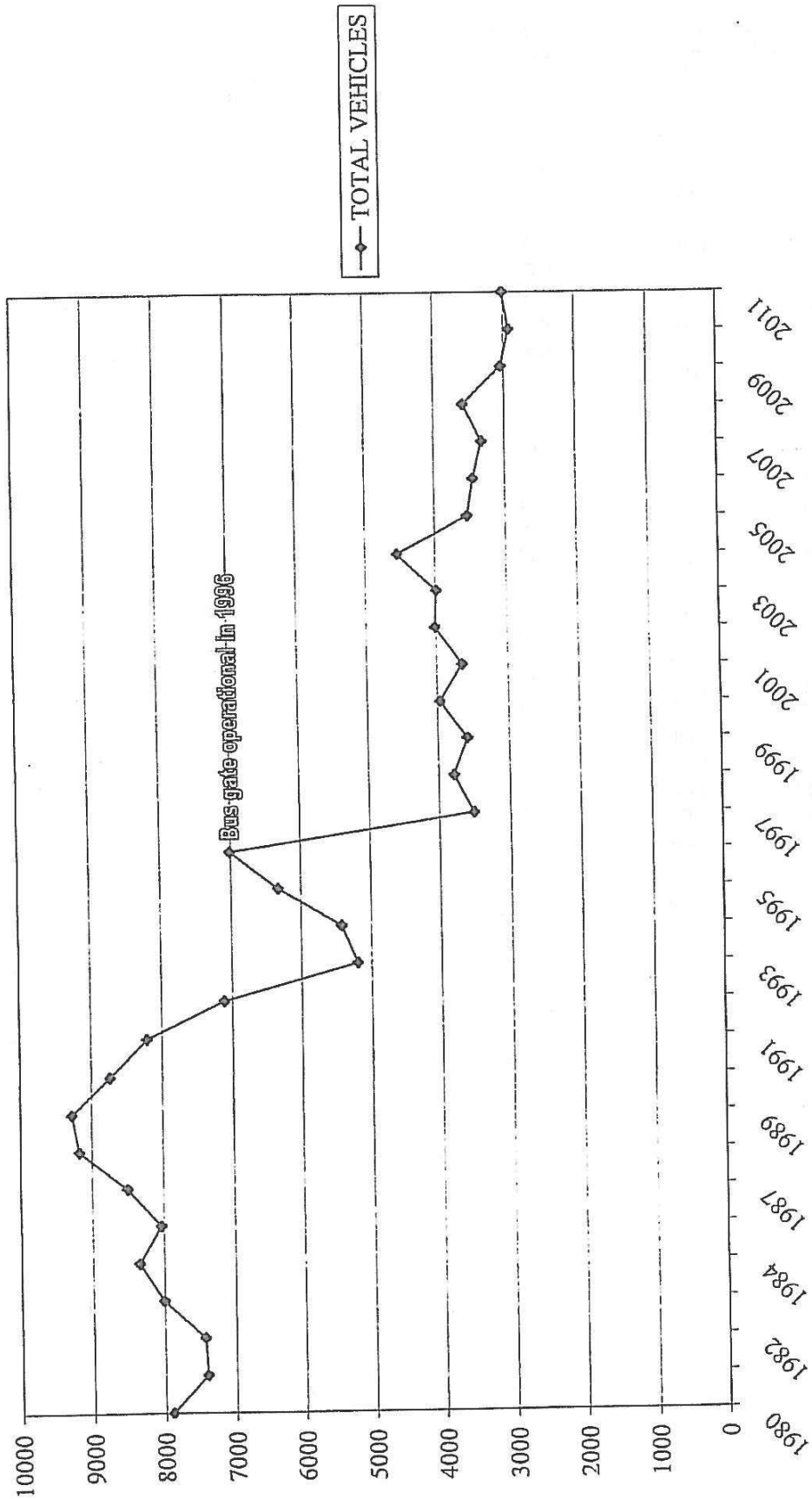
Andy Mckie
September 2012



Duke Street streams

	average flow	IP	Average speed	IP	travel time	delay time
Do Nothing	10214802	8	16	105	75	
	10214804	17	25	99	55	
	10214805	500	38	70	31	
Do Something - unrestricted IP period	10214802	24	15	107	79	
	10214804	234	9	367	328	
	10214805	256	41	63	23	

Duke Street



YEAR	TOTAL VEHICLES	SumOfPSV
1980	7893	332
1981	7403	339
1982	7438	292
1983	8006	305
1984	8347	317
1985	8034	300
1987	8504	327
1988	9178	420
1989	9277	476
1990	8736	358
1991	8210	354
1992	7114	421
1993	5199	326
1994	5421	292
1995	6322	404
1996	7013	388
1997	3512	384
1998	3784	354
1999	3587	346
2000	3966	369
2001	3640	335
2002	4018	308
2003	3991	311
2004	4539	371
2005	3536	411
2006	3450	374
2007	3320	482
2008	3584	569
2009	3042	567
2010	2927	434
2011	3012	394